

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		53 121	54 128	56 128	59 103	59 023	103	60 239	61 019	62 627
Piped water inside yard (but not in dwelling)		3 071	3 096	4 087	5 083	5 083	80	5 589	5 596	5 655
Using public tap (at least min.service level)	2	325	1 402	2 365	1 345	1 425	55	929	1 064	570
Other water supply (at least min.service level)	4	9	11	9	8	8	8	8	9	10
<i>Minimum Service Level and Above sub-total</i>		56 525	58 637	62 589	65 539	65 539	246	66 765	67 687	68 862
Using public tap (< min.service level)	3	37	46	50	50	50	50	54	59	65
Other water supply (< min.service level)	4									
No water supply		3	4	3	0	0	12	1	1	1
<i>Below Minimum Service Level sub-total</i>		40	50	53	51	51	63	55	60	66
Total number of households	5	56 566	58 687	62 642	65 590	65 590	308	66 820	67 747	68 927
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		53 117	54 129	58 139	61 118	61 118	118	62 326	63 336	64 346
Flush toilet (with septic tank)		2 014	2 007	2 507	3 003	3 003	3	3 503	3 503	3 503
Chemical toilet		8	9	8	9	9	9	10	11	12
Pit toilet (ventilated)		1 380	2 457	1 923	1 398	1 498	103	927	940	947
Other toilet provisions (> min.service level)		1	3	0						
<i>Minimum Service Level and Above sub-total</i>		56 519	58 606	62 578	65 529	65 629	234	66 766	67 790	68 808
Bucket toilet		2	2	1	1	1	1	0		
Other toilet provisions (< min.service level)		17	19	21	21	21	21	23	25	27
No toilet provisions		12	14	14	10	10	32	11	12	13
<i>Below Minimum Service Level sub-total</i>		31	36	36	33	33	54	35	37	41
Total number of households	5	56 550	58 642	62 613	65 561	65 661	288	66 801	67 828	68 849
Energy:										
Electricity (at least min.service level)		21 041	22 079	24 056	25 025	26 025	25	26 026	27 028	26 630
Electricity - prepaid (min.service level)		35 323	36 386	38 355	40 334	39 340	44	40 546	40 550	42 051
<i>Minimum Service Level and Above sub-total</i>		56 363	58 465	62 411	65 359	65 365	69	66 572	67 578	68 680
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		11	11	12	1	1	1	1	1	1
Other energy sources		11	11	12	1	1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>		11	11	12	1	1	1	1	1	1
Total number of households	5	56 374	58 476	62 424	65 360	65 366	70	66 573	67 579	68 681
Refuse:										
Removed at least once a week		56 435	58 501	62 484	65 464	65 464	174	66 690	67 699	68 719
<i>Minimum Service Level and Above sub-total</i>		56 435	58 501	62 484	65 464	65 464	174	66 690	67 699	68 719
Removed less frequently than once a week		9	9	10	13	13	13	15	16	17
Using communal refuse dump		1	1	3	6	6	6	7	8	8
Using own refuse dump		14	42	15	7	7	7	8	8	9
Other rubbish disposal			0				43	43		
No rubbish disposal		42	18	41	44	44	38	39	32	25
<i>Below Minimum Service Level sub-total</i>		65	70	69	71	71	109	112	64	60
Total number of households	5	56 500	58 571	62 553	65 535	65 535	283	66 802	67 763	68 779
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		56 506	58 581	62 630	65 577	65 578	277	66 821	67 833	68 860
Sanitation (free minimum level service)		10 350	9 840	9 419	16 561	16 561	228	10 272	10 280	10 306
Electricity/other energy (50kwh per household per month)		10 204	9 684	9 248	16 380	16 381	56	10 062	10 055	10 056
Refuse (removed at least once a week)		10 201	9 677	9 242	16 374	16 374	41	10 054	10 047	10 047
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Sanitation (free sanitation service)		9 754 820	11 367 561	1 488 063	18 414 545	18 414 545	77 127	23 469 962	25 367 781	27 374 105
Electricity/other energy (50kwh per household per month)		2 027 205	2 040 220	2 054 969	4 220 466	4 220 466	9 344	3 107 093	3 360 496	3 632 149
Refuse (removed once a week)		2 418 656	2 838 323	3 551 186	6 336 866	6 336 866	20 486	4 168 491	4 504 806	4 865 550
Total cost of FBS provided (minimum social package)		5 742 655	5 173 633	5 199 928	10 595 501	10 595 501	9 031	7 467 617	8 064 968	8 710 047
		19 943 336	21 419 737	12 294 146	39 567 379	39 567 379	115 989	38 213 162	41 298 052	44 581 852
Highest level of free service provided										
Property rates (value threshold)		39 202	39 222	54 225	145 030	145 030	145 030	145 032	145 000	145 000
Water (kilolitres per household per month)		6 040	6 041	6 042	6 040	6 040	6 034	6 040	6 040	6 040
Sanitation (kilolitres per household per month)		6 012	6 012	6 012	6 012	6 012	6 012	6 012	6 012	6 012
Sanitation (Rand per household per month)		176	196	213	292	292	270	331	355	379
Electricity (kwh per household per month)		50 280	50 330	50 331	50 330	50 330	50 295	50 295	50 295	100 245
Refuse (average litres per week)		10 460	10 963	11 389	204	204	150	212	217	223
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		9 799	12 116	15 215	4 429 417	4 419 277	16 396	4 859 900	5 299 037	5 669 423
Property rates (other exemptions, reductions and rebates)		14 986	14 559	16 079	112 155	99 941	94 831	93 746	94 859	94 001
Water		40 532	40 353	45 592	65 581	65 917	41 583	86 995	96 082	103 500
Sanitation		6 509	8 643	8 830	16 287	16 964	11 357	16 495	17 234	20 148
Electricity/other energy		9 062	12 767	15 233	30 278	30 201	24 806	35 057	41 134	45 221
Refuse		9 023	11 063	11 262	21 514	21 514	11 953	23 538	25 219	26 997
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	351	1 262	1 223	1 276	1 276	1 561	20 285	27 486	29 541
Total revenue cost of free services provided (total social package)		90 262	100 763	113 433	4 676 508	4 655 090	202 486	5 136 016	5 601 051	5 988 831

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			11							
Piped water inside yard (but not in dwelling)			20							
Using public tap (at least min.service level)	2		8							
Other water supply (at least min.service level)	4		0							
<i>Minimum Service Level and Above sub-total</i>		-	39	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	39	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			8							
Flush toilet (with septic tank)			0							
Chemical toilet										
Pit toilet (ventilated)			6							
Other toilet provisions (> min.service level)			3							
<i>Minimum Service Level and Above sub-total</i>		-	18	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	18	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)			36							
Electricity - prepaid (min service level)										
<i>Minimum Service Level and Above sub-total</i>		-	36	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	36	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		6		6	7	7	7	13	21	29
<i>Minimum Service Level and Above sub-total</i>		6	-	6	7	7	7	13	21	29
Removed less frequently than once a week										
Using communal refuse dump			0							
Using own refuse dump			28							
Other rubbish disposal			0							
No rubbish disposal		35	11	35	37	37	31	31	24	16
<i>Below Minimum Service Level sub-total</i>		35	39	35	37	37	31	31	24	16
Total number of households	5	41	39	41	44	44	38	44	44	44
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)			1	1						
Electricity/other energy (50kwh per household per month)			1	1						
Refuse (removed at least once a week)			1	1						
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0			
Sanitation (free sanitation service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0			
Refuse (removed once a week)		0	0	0	0	0	0			
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0	-	-	-
Highest level of free service provided										
Property rates (value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		15	18	20	21	21	21			
Electricity (kwh per household per month)		50	50	50	50	50	50			
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				807	838	838	838			
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	807	838	838	838	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
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4. Borehole, spring, rain-water tank etc.
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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Msukaligwa(MP302) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		23	26	29						
Piped water inside yard (but not in dwelling)		10	8	8						
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2	2	2						
<i>Minimum Service Level and Above sub-total</i>		36	37	39	-	-	-	-	-	-
Using public tap (< min.service level)	3	3	3	2						
Other water supply (< min.service level)	4									
No water supply		3	3	2						
<i>Below Minimum Service Level sub-total</i>		5	5	4	-	-	-	-	-	-
Total number of households	5	41	42	43	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		31	31	32						
Flush toilet (with septic tank)										
Chemical toilet		0								
Pit toilet (ventilated)		7	7	7						
Other toilet provisions (> min.service level)		1	0	0						
<i>Minimum Service Level and Above sub-total</i>		38	39	40	-	-	-	-	-	-
Bucket toilet		0	0	0						
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3						
<i>Below Minimum Service Level sub-total</i>		3	3	3	-	-	-	-	-	-
Total number of households	5	41	42	43	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		30	31	31						
Electricity - prepaid (min service level)										
<i>Minimum Service Level and Above sub-total</i>		30	31	31	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11	11	12						
<i>Below Minimum Service Level sub-total</i>		11	11	12	-	-	-	-	-	-
Total number of households	5	41	42	43	-	-	-	-	-	-
Refuse:										
Removed at least once a week		29	31	31						
<i>Minimum Service Level and Above sub-total</i>		29	31	31	-	-	-	-	-	-
Removed less frequently than once a week		0	0							
Using communal refuse dump		1	1	1						
Using own refuse dump		9	8	9						
Other rubbish disposal										
No rubbish disposal		2	2	2						
<i>Below Minimum Service Level sub-total</i>		12	11	12	-	-	-	-	-	-
Total number of households	5	41	42	43	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0			
Sanitation (free minimum level service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0			
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	7	8						
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				1						
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					10	10	10	10	11	11
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5	5	5	5	6	6
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					366	366	366	400	445	445
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					171	171	171	227	311	311
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	537	537	537	627	755	755
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	65	65	65	65
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					4 391	4 391	4 391	4 799	5 335	5 355
Sanitation										
Electricity/other energy					2 051	2 051	2 051	2 725	3 727	3 727
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		-	-	-	6 442	6 442	6 442	7 524	9 061	9 082

References

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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					10	10	10	10	10	10
Sanitation (free minimum level service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2
Refuse (removed at least once a week)					8	8	8	8	8	8
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 443	1 443	1 443	1 544	1 639	1 754
Sanitation (free sanitation service)					751	751	751	804	853	913
Electricity/other energy (50kwh per household per month)					1 806	1 806	1 806	1 933	2 053	2 196
Refuse (removed once a week)					405	405	405	433	480	492
Total cost of FBS provided (minimum social package)		-	-	-	4 405	4 405	4 405	4 714	5 025	5 355
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

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R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		11	11	12	13	13	13	14	17	17
Piped water inside yard (but not in dwelling)		1	1	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2	1	1	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>		13	13	13	14	14	14	15	18	18
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13	13	13	14	14	14	15	18	18
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	9	10	10	10	11	14	14
Flush toilet (with septic tank)		3	3	3	3	3	3	3	3	3
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11	11	12	12	12	12	14	17	17
Bucket toilet		1	2	1	1	1	1	0		
Other toilet provisions (< min.service level)		1	1	1	1	1	1	1	1	1
No toilet provisions		0								
<i>Below Minimum Service Level sub-total</i>		2	3	2	2	2	2	1	1	1
Total number of households	5	13	13	13	14	14	14	15	18	18
Energy:										
Electricity (at least min.service level)		2	2	2	1	1	1	1	1	1
Electricity - prepaid (min.service level)		12	12	12	13	13	13	14	17	17
<i>Minimum Service Level and Above sub-total</i>		13	13	13	14	14	14	15	18	18
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13	13	13	14	14	14	15	18	18
Refuse:										
Removed at least once a week		13	13	13	14	14	14	15	18	18
<i>Minimum Service Level and Above sub-total</i>		13	13	13	14	14	14	15	18	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13	13	13	14	14	14	15	18	18
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13	13	13	14	14	14	15	18	18
Sanitation (free minimum level service)		2	2	2	2	2	2	3	3	3
Electricity/other energy (50kwh per household per month)		13	13	13	14	14	14	15	18	18
Refuse (removed at least once a week)		13	13	13	14	14	14	15	18	18
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		8 638	5 810	5 326	6 361	6 361	6 361	7 316	9 576	10 336
Sanitation (free sanitation service)		1 633	3 024	3 003	5 598	5 598	5 598	6 657	7 256	7 909
Electricity/other energy (50kwh per household per month)		741	3 248	3 532	5 985	5 985	5 985	7 197	9 935	11 384
Refuse (removed once a week)		2 240	3 434	3 599	6 262	6 262	6 262	6 657	7 189	7 764
Total cost of FBS provided (minimum social package)		13 252	15 517	15 461	24 206	24 206	24 206	27 827	33 955	37 394
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		45	55	63	70	70	70	95	105	115
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 221	1 221	1 221	1 889	2 078	2 286
Property rates (other exemptions, reductions and rebates)					4 943	4 943	4 943	1 705	1 875	2 063
Water		8 638	5 810	5 326	6 361	6 361	6 361	7 316	9 576	10 336
Sanitation		1 633	3 024	3 003	5 598	5 598	5 598	6 657	7 256	7 909
Electricity/other energy		741	3 248	3 532	5 985	5 985	5 985	7 197	9 935	11 384
Refuse		2 240	3 434	3 599	6 262	6 262	6 262	6 657	7 189	7 764
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	13 252	15 517	15 461	30 370	30 370	30 370	31 421	37 909	41 743

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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2009/10			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		2006/07	2007/08	2008/09	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		53 000	54 000	56 000	59 000	58 920		60 130	60 900	62 500
Piped water inside yard (but not in dwelling)		3 000	3 000	4 000	5 000	5 000		5 500	5 500	5 550
Using public tap (at least min.service level)	2	284	1 346	2 313	1 290	1 370		870	1 000	500
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		53 000	54 000	58 000	61 000	61 000		62 200	63 200	64 200
Flush toilet (with septic tank)		2 000	2 000	2 500	3 000	3 000		3 500	3 500	3 500
Chemical toilet										
Pit toilet (ventilated)		1 284	2 346	1 813	1 290	1 390		800	800	800
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 390	-	66 500	67 500	68 500
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 390	-	66 500	67 500	68 500
Energy:										
Electricity (at least min.service level)		21 000	22 000	24 000	25 000	26 000		26 000	27 000	26 600
Electricity - prepaid (min.service level)		35 284	36 346	38 313	40 290	39 296		40 500	40 500	42 000
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 296	-	66 500	67 500	68 600
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 296	-	66 500	67 500	68 600
Refuse:										
Removed at least once a week		56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 290	-	66 500	67 500	68 500
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 290	-	66 500	67 500	68 500
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Sanitation (free minimum level service)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Electricity/other energy (50kwh per household per month)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Refuse (removed at least once a week)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 725 875	11 340 462	1 458 242	18 333 492	18 333 492		23 365 440	25 254 675	27 253 450
Sanitation (free sanitation service)		2 023 872	2 035 123	2 049 550	4 211 076	4 211 076		3 096 000	3 348 000	3 618 000
Electricity/other energy (50kwh per household per month)		2 412 784	2 829 515	3 540 659	6 302 904	6 302 904		4 136 400	4 467 812	4 824 700
Refuse (removed once a week)		5 738 968	5 168 750	5 194 281	10 586 450	10 586 450		7 458 000	8 054 640	8 699 000
Total cost of FBS provided (minimum social package)		19 901 499	21 373 850	12 242 732	39 433 922	39 433 922	-	38 055 840	41 125 127	44 395 150
Highest level of free service provided										
Property rates (value threshold)		4 200	4 200	4 200						
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		17	18	19	22	22		26	28	30
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		42	45	47	54	54		62	67	73
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					4 406 940	4 406 940		4 847 634	5 285 445	5 654 280
Property rates (other exemptions, reductions and rebates)		5 298	5 616	5 645						
Water		9 726	11 342	14 581	18 333	18 333		23 365	25 614	28 073
Sanitation		2 024	2 035	2 049	4 316	4 316		3 096	2 348	3 618
Electricity/other energy		2 413	2 830	3 451	6 303	6 303		4 136	4 467	4 825
Refuse		5 139	5 769	5 194	10 586	10 586		7 458	8 055	8 699
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	24 600	27 592	30 920	4 446 478	4 446 478	-	4 885 689	5 325 929	5 699 495

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		26	29	30	30	30	30	31	32	33
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	4	4	5	5	5	5	5	5	5
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		29	33	34	35	35	35	36	37	38
Using public tap (< min.service level)	3		0	1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	0	1	1	1	1	1	1	1
Total number of households	5	29	33	35	36	36	36	37	37	39
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		29	31	32	33	33	33	33	34	35
Flush toilet (with septic tank)			0	0	0	0	0			
Chemical toilet		3	3	1	1	1	1	2	2	2
Pit toilet (ventilated)			0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
<i>Minimum Service Level and Above sub-total</i>		32	34	33	34	34	34	35	36	37
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32	34	33	34	34	34	35	36	37
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min service level)		27	28	30	31	31	31	32	33	33
<i>Minimum Service Level and Above sub-total</i>		32	33	35	35	35	35	37	37	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32	33	35	35	35	35	37	37	38
Refuse:										
Removed at least once a week		40	41	42	43	43	43	44	44	45
<i>Minimum Service Level and Above sub-total</i>		40	41	42	43	43	43	44	44	45
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	40	41	42	43	43	43	44	44	45
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29	29	30	30	30	30	31	32	33
Sanitation (free minimum level service)		12	13	14	14	14	14	15	16	16
Electricity/other energy (50kwh per household per month)		9	10	10	10	10	10	10	10	10
Refuse (removed at least once a week)		12	13	14	14	14	14	15	16	16
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Sanitation (free sanitation service)		1 525	1 607	2 929	4 897	4 897	4 897	3 617	4 349	5 156
Electricity/other energy (50kwh per household per month)		1 047	1 334	1 616	2 081	2 081	2 081	2 631	3 322	4 195
Refuse (removed once a week)		2 338	2 671	3 320	3 746	3 746	3 746	4 249	4 713	5 216
Total cost of FBS provided (minimum social package)		4 910	5 612	7 865	10 724	10 724	10 724	10 497	12 384	14 568
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		16	17	18	21	21	21	24	24	24
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		9 799	11 751	14 028	14 580	4 440	4 440	5 085	5 848	6 725
Property rates (other exemptions, reductions and rebates)		9 688	8 943	10 434	7 926	8 374	7 750	11 071	12 123	13 150
Water		2 322	2 609	3 083	6 414	6 750	6 750	9 045	10 402	11 962
Sanitation		2 035	2 584	2 712	3 323	4 000	4 000	4 600	5 356	6 213
Electricity/other energy		2 352	2 685	3 336	7 827	7 750	7 750	10 050	11 005	12 050
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	26 196	28 571	33 592	40 069	31 314	30 690	39 851	44 733	50 100

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		11	11	11	11	11				
<i>Minimum Service Level and Above sub-total</i>		11	11	11	11	11	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		1	1	1	1	1	1	1	1	1
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	1	1
Total number of households	5	12	13	13	13	13	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11	11	78	11	11		12		
Sanitation (free minimum level service)		11	11	78	11	11		12		
Electricity/other energy (50kwh per household per month)		11	11	78	11	11		12		
Refuse (removed at least once a week)		11	11	78	11	11		12		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0				
Sanitation (free sanitation service)		0	0	0	0	0				
Electricity/other energy (50kwh per household per month)		0	0	0	0	0				
Refuse (removed once a week)		0	0	0	0	0	0	0		
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0	0	-	-
Highest level of free service provided										
Property rates (value threshold)		2	22	25	30	30	30	32		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month)		30	30	30	30	30	30	30	30	30
Refuse (average litres per week)		10 273	10 773	11 197						
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			365	380	411	411	411	436	458	481
Property rates (other exemptions, reductions and rebates)					7 611	7 611	3 125	3 319	3 485	3 659
Water		1 063	911	1 036	986	986	302	321	337	354
Sanitation		165	261	267	288	288	345	366	384	404
Electricity/other energy		764	1 114	1 238	858	858	2 320	2 464	2 588	2 717
Refuse		197	411	421	453	453	543	577	606	636
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		2 188	3 062	3 342	10 606	10 606	7 046	7 483	7 857	8 250

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
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8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14								
Piped water inside yard (but not in dwelling)		2	4	4	3	3		3	2	2
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		16	4	4	3	3	-	3	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply							12			
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	12	-	-	-
Total number of households	5	16	4	4	3	3	12	3	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5								
Flush toilet (with septic tank)		8								
Chemical toilet										
Pit toilet (ventilated)		5	6	4	5	5		16	20	15
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		18	6	4	5	5	-	16	20	15
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions							22			
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	22	-	-	-
Total number of households	5	18	6	4	5	5	22	16	20	15
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week							12	12		
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	12	12	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal							43	43		
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	43	43	-	-
Total number of households	5	-	-	-	-	-	55	55	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							8			
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					44 000	44 000	40 282	57 000	60 249	63 984
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					15 000	15 000	2 078	10 000	10 570	11 225
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	59 000	59 000	42 360	67 000	70 819	75 210
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 053	1 053	5 267	436	463	491
Property rates (other exemptions, reductions and rebates)										
Water					5 110	5 110		7 505	7 970	8 440
Sanitation					1 802	1 802	500	775	824	872
Electricity/other energy										
Refuse					1 831	1 831	2 786	6 319	6 711	7 107
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							18 460	25 486	27 241
Other										
Total revenue cost of free services provided (total social package)		-	-	-	9 796	9 796	8 553	33 496	41 454	44 152

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkangala(DC31) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Mbombela(MP322) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework					
		2006/07	2007/08	2008/09	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		47	51	58	60	60	60	65	70	77
Piped water inside yard (but not in dwelling)		58	63	68	73	73	73	78	86	94
Using public tap (at least min.service level)	2	36	43	47	50	50	50	54	59	64
Other water supply (at least min.service level)	4	5	7	6	7	7	7	7	8	9
<i>Minimum Service Level and Above sub-total</i>		147	164	180	189	189	189	204	223	245
Using public tap (< min.service level)	3	34	43	47	50	50	50	54	59	64
Other water supply (< min.service level)	4									
No water supply		1	1	1	0	0	0	1	1	1
<i>Below Minimum Service Level sub-total</i>		35	44	48	50	50	50	54	59	65
Total number of households	5	182	208	227	239	239	239	258	282	310
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44	51	59	68	68	68	74	80	88
Flush toilet (with septic tank)		3	4	4	1	1	1	1	1	1
Chemical toilet		5	6	7	8	8	8	8	9	10
Pit toilet (ventilated)		84	92	99	103	103	103	111	120	132
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		136	153	170	180	180	180	194	210	231
Bucket toilet										
Other toilet provisions (< min.service level)		16	18	20	20	20	20	22	24	26
No toilet provisions		9	12	11	10	10	10	11	12	13
<i>Below Minimum Service Level sub-total</i>		26	30	31	31	31	31	33	36	40
Total number of households	5	162	183	201	211	211	211	227	246	271
Energy:										
Electricity (at least min.service level)		4	5	5	6	6	6	7	7	8
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		4	6	6	6	6	6	7	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	4	6	6	6	6	6	7	8	8
Refuse:										
Removed at least once a week		51	59	67	92	92	92	99	108	119
<i>Minimum Service Level and Above sub-total</i>		51	59	67	92	92	92	99	108	119
Removed less frequently than once a week		8	9	10	13	13	13	15	16	17
Using communal refuse dump					2	6	6	7	8	8
Using own refuse dump		4	4	5	6	6	6	6	7	8
Other rubbish disposal										
No rubbish disposal		5	5	5	7	7	7	8	8	9
<i>Below Minimum Service Level sub-total</i>		17	18	22	32	32	33	36	39	43
Total number of households	5	68	77	88	125	125	125	135	147	162
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		164	176	190	206	206	206	237	256	282
Sanitation (free minimum level service)		164	176	190	206	206	206	237	256	282
Electricity/other energy (50kwh per household per month)		4	4	6	8	8	8	9	10	11
Refuse (removed at least once a week)		2	1	1	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation (free sanitation service)		352	389	425	564	564	564	581	616	652
Electricity/other energy (50kwh per household per month)		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse (removed once a week)		649	698	1 245	1 535	1 535	1 535	1 627	1 727	1 829
Total cost of FBS provided (minimum social package)		18 958	19 924	22 230	28 377	28 377	28 377	39 761	42 815	45 979
Highest level of free service provided										
Property rates (value threshold)					80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)					58	58	58	78	83	88
Electricity (kwh per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 019	3 019	3 019	3 019	3 261	3 587
Property rates (other exemptions, reductions and rebates)					91 676	79 013	79 013	77 651	77 376	75 130
Water		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation		352	389	425	564	564	564	581	616	652
Electricity/other energy		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse		649	698	1 245	1 533	1 533	1 533	1 627	1 727	1 829
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		18 958	19 924	22 230	123 070	110 407	110 407	120 431	123 452	124 696

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				6	7	7	7	8	8	9
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				6	7	7	7	8	8	9
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			6	7	7	7	8	8	9
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				6	7	7	7	8	8	9
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>				6	7	7	7	8	8	9
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			6	7	7	7	8	8	9
Energy:										
Electricity (at least min.service level)				13	13	13	13	14	15	16
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>				13	13	13	13	14	15	16
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				1	1	1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>				1	1	1	1	1	1	1
Total number of households	5			14	14	14	14	15	16	17
Refuse:										
Removed at least once a week					7	7	7	8	8	8
<i>Minimum Service Level and Above sub-total</i>					7	7	7	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				7	7	7	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	6	6	5	6	6	6	7	7
Sanitation (free minimum level service)		2	2	2	2	2	2	2	3	3
Electricity/other energy (50kwh per household per month)		7	8	7	7	8	8	8	9	9
Refuse (removed at least once a week)		2	2	2	2	2	2	2	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 567	1 700	2 083	2 208	2 208	2 000	2 446	2 590	2 700
Sanitation (free sanitation service)		300	350	374	396	396	350	420	450	480
Electricity/other energy (50kwh per household per month)		2 050	2 034	2 598	2 754	2 754	2 200	3 130	3 200	3 300
Refuse (removed once a week)		799	750	803	850	850	830	901	931	961
Total cost of FBS provided (minimum social package)		4 716	4 834	5 858	6 208	6 208	5 380	6 897	7 171	7 441
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	82	87	94	94	94	102	109	116
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50 000
Refuse (average litres per week)		10	10	10	15	15	15	15	15	15
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 355	1 355	1 200	1 400	1 484	1 573
Property rates (other exemptions, reductions and rebates)										
Water		1 567	1 700	2 083	2 208	2 208	2 000	2 446	2 590	2 700
Sanitation		300	350	374	396	396	350	420	450	480
Electricity/other energy		2 050	2 034	2 598	2 754	2 754	2 200	3 130	3 200	3 300
Refuse		799	750	803	850	850	830	901	931	961
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	351	1 262	1 223	1 276	1 276	1 561	1 825	2 000	2 300
Total revenue cost of free services provided (total social package)		5 067	6 096	7 081	8 839	8 839	8 141	10 122	10 655	11 314

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkomaz(MP324) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Bushbuckridge(MP325) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Ehlazeni(DC32) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)