Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Summary - A10 Basic Service Delivery Measurement for 4th Qu Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Unginal Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:										
Piped water inside dwelling		53 121	54 128	56 128	59 103	59 023	103	60 239	61 019	62 627
Piped water inside yard (but not in dwelling)		3 071	3 096	4 087	5 083	5 083	80	5 589	5 596	5 655
Using public tap (at least min.service level)	2	325	1 402	2 365	1 345	1 425	55	929	1 064	570
Other water supply (at least min.service level)	4	9	11	9	8	8	8	8	9	10
Minimum Service Level and Above sub-total		56 525	58 637	62 589 50	65 539 50	65 539 50	246	66 765	67 687 59	68 862 65
Using public tap (< min.service level) Other water supply (< min.service level)	3	37	46	50	UC	50	50	54	39	CO
No water supply		3	4	3	0	0	12	1	1	1
Below Minimum Service Level sub-total		40	50	53	51	51	63	55	60	66
Total number of households	5	56 566	58 687	62 642	65 590	65 590	308	66 820	67 747	68 927
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		53 117	54 129	58 139	61 118	61 118	118	62 326	63 336	64 346
Flush toilet (with septic tank)		2 014	2 007	2 507	3 003	3 003	3	3 503	3 503	3 503
Chemical toilet		8	9	8	9	9	9	10	11	12
Pit toilet (ventilated)		1 380	2 457	1 923	1 398	1 498	103	927	940	947
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		1 56 519	3 58 606	62 578	65 529	65 629	234	66 766	67 790	68 808
Bucket toilet		2	2	02 578	05 527	1	234	00 700	07790	00000
Other toilet provisions (< min.service level)		17	19	21	21	21	21	23	25	27
No toilet provisions		12	14	14	10	10	32	11	12	13
Below Minimum Service Level sub-total		31	36	36	33	33	54	35	37	41
Total number of households	5	56 550	58 642	62 613	65 561	65 661	288	66 801	67 828	68 849
Energy:										
Electricity (at least min.service level)		21 041	22 079	24 056	25 025	26 025	25	26 026	27 028	26 630
Electricity - prepaid (min.service level)		35 323	36 386	38 355	40 334	39 340	44	40 546	40 550	42 051
Minimum Service Level and Above sub-total		56 363	58 465	62 411	65 359	65 365	69	66 572	67 578	68 680
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources		11	11	12	1	1	1	1	1	1
Below Minimum Service Level sub-total		11	11	12	1	1	1	1	1	1
Total number of households	5	56 374	58 476	62 424	65 360	65 366	70	66 573	67 579	68 681
Refuse:										
Removed at least once a week		56 435	58 501	62 484	65 464	65 464	174	66 690	67 699	68 719
Minimum Service Level and Above sub-total		56 435	58 501	62 484	65 464	65 464	174	66 690	67 699	68 719
Removed less frequently than once a week		9	9	10	13	13	13	15	16	17
Using communal refuse dump		1	1	3	6	6	6	7	8	8
Using own refuse dump		14	42	15	7	7	7	8	8	9
Other rubbish disposal		10	0	"			43 38	43 39	20	05
No rubbish disposal Below Minimum Service Level sub-total		42 65	18 70	41 69	44	44 71	38 109	112	32	25 60
Total number of households	5	56 500	58 571	62 553	65 535	65 535	283	66 802	67 763	68 779
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	1	56 506	58 581	62 630	65 577	65 578	277	66 821	67 833	68 860
Sanitation (free minimum level service)		10 350	9 840	9 419	16 561	16 561	277	10 272	10 280	10 306
Electricity/other energy (50kwh per household per month)		10 204	9 684	9 248	16 380	16 381	56	10 062	10 055	10 056
Refuse (removed at least once a week)		10 201	9 677	9 242	16 374	16 374	41	10 054	10 047	10 047
	8	3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	0	9 754 820	11 367 561	1 488 063	18 414 545	18 414 545	77 127	23 469 962	25 367 781	27 374 105
Sanitation (free sanitation service)		2 027 205	2 040 220	2 054 969	4 220 466	4 220 466	9 3 4 4	3 107 093	3 360 496	3 632 149
Electricity/other energy (50kwh per household per month)		2 418 656	2 838 323	3 551 186	6 336 866	6 336 866	20 486	4 168 491	4 504 806	4 865 550
Refuse (removed once a week)		5 742 655	5 173 633	5 199 928	10 595 501	10 595 501	9 0 3 1	7 467 617	8 064 968	8 710 047
Total cost of FBS provided (minimum social package)		19 943 336	21 419 737	12 294 146	39 567 379	39 567 379	115 989	38 213 162	41 298 052	44 581 852
Highest level of free service provided										
Property rates (value threshold)		39 202	39 222	54 225	145 030	145 030	145 030	145 032	145 000	145 000
Water (kilolitres per household per month)		6 040	6 041	6 042	6 040	6 040	6 034	6 040	6 040	6 040
Sanitation (kilolitres per household per month)		6 012	6 012	6 012	6 012	6 012	6 012	6 012	6 012	6 012
Sanitation (Rand per household per month)		176	196	213	292	292	270	331	355	379
Electricity (kwh per household per month)		50 280	50 330	50 331	50 330	50 330	50 295	50 295	50 295	100 245
Refuse (average litres per week)		10 460	10 963	11 389	204	204	150	212	217	223
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	9 799	12 116	15 215	4 429 417	4 419 277	16 396	4 859 900	5 299 037	5 669 423
Property rates (RTS 000 Inteshold rebate) Property rates (other exemptions, reductions and rebates)		9 799 14 986	12 116	15 2 15	4 429 417	99 941	94 831	4 859 900 93 746	5 299 037 94 859	94 001
Water		40 532	40 353	45 592	65 581	65 917	41 583	95 746 86 995	94 859	103 500
Sanitation		6 509	8 643	8 830	16 287	16 964	11 357	16 495	17 234	20 148
Electricity/other energy		9 062	12 767	15 233	30 278	30 201	24 806	35 057	41 134	45 221
Refuse		9 023	11 063	11 262	21 514	21 514	11 953	23 538	25 219	26 997
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		351	1 262	1 223	1 276	1 276	1 561	20 285	27 486	29 541
Total revenue cost of free services provided (total social										
package) References	1	90 262	100 763	113 433	4 676 508	4 655 090	202 486	5 136 016	5 601 051	5 988 831

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

Show number of households receiving at least these levels of services completely free
 Must reflect the cost to the municipality of providing the Free Basic Service
 Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Albert Luthuli(MP301) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Oulcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling			11							
Piped water inside yard (but not in dwelling)	2		20 8							
Using public tap (at least min.service level) Other water supply (at least min.service level)	4		0							
Minimum Service Level and Above sub-total		-	39	-	-		-		-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-				-			
Below Minimum Service Level sub-total Total number of households	5	-	- 39	-						
Sanitation/sewerage:			57		-	_	-	-	_	
Flush toilet (connected to sewerage)			8							
Flush toilet (with septic tank)			0							
Chemical toilet										
Pit toilet (ventilated)			6							
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-	3				-			
Bucket toilet			10	-						-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		18	-		·]		· ·]	-	-
<u>Energy:</u>										
Electricity (at least min.service level) Electricity - prepaid (min.service level)			36							
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		-	36	-	-				-	-
Electricity (< min.service level)			50				-			
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-			-		
Total number of households	5		36	-		-			-	
<u>Refuse:</u>						_	-			
Removed at least once a week Minimum Service Level and Above sub-total		6		6	7	7	7	13	21	29
Removed less frequently than once a week		U		0	,	,	1	15	21	27
Using communal refuse dump			0							
Using own refuse dump			28							
Other rubbish disposal			0							
No rubbish disposal		35	11	35	37	37	31	31	24	16
Below Minimum Service Level sub-total		35	39 39	35	37	37	31	31	24	16
Total number of households	5	41	39	41	44	44	38	44	44	44
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)			1	1						
Electricity/other energy (50kwh per household per month)			1	1						
Refuse (removed at least once a week)			1	1						
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0			
Sanitation (free sanitation service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0			
Refuse (removed once a week)		0	0	0	0	0	0			
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0		-	-
Highest level of free service provided										
Property rates (value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolities per household per month) Sanitation (Rand per household per month)		15	18	20	21	21	21			
Electricity (kwh per household per month)		50	50	50	50	50	50			
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				807	838	838	838			
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-	807	838	838	838		-	-
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Msukaligwa(MP302) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Msukaligwa(MP302) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Rudgot	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Aujusteu buuyet	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		23	26	29						
Piped water inside yard (but not in dwelling)		10	8	8						
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2	2	2					L	
Minimum Service Level and Above sub-total		36	37	39		-				-
Using public tap (< min.service level) Other water supply (< min.service level)	3	3	3	2						
No water supply	4	3	3	2						
Below Minimum Service Level sub-total		5	5	4		-				
Total number of households	5	41	42	43	-	-				
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		31	31	32						
Flush toilet (with septic tank)										
Chemical toilet		0	_	_						
Pit toilet (ventilated)		7	7	7						
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		1 38	0 39	40			-			
Bucket toilet		30 0	0	40		-				-
Other toilet provisions (< min.service level)		0	U	U						
No toilet provisions		3	3	3						
Below Minimum Service Level sub-total		3	3	3	-	-				-
Total number of households	5	41	42	43	-				-	-
Energy:										
Electricity (at least min.service level)		30	31	31						
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		30	31	31		-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		11	11	10						
Other energy sources Below Minimum Service Level sub-total		11	11	12						
Total number of households	5	41	42	43	-					
Refuse:		**	74	-5	-	_		-		_
Removed at least once a week		29	31	31						
Minimum Service Level and Above sub-total		29	31	31	-	-				
Removed less frequently than once a week		0	Ū							
Using communal refuse dump		1	1	1						
Using own refuse dump		9	8	9						
Other rubbish disposal										
No rubbish disposal		2	2	2						
Below Minimum Service Level sub-total Total number of households	5	12 41	42	12					-	
					_		-	-		
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	0	0	0	0	0	0			
Sanitation (free minimum level service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0			
Refuse (removed at least once a week)		-	-		-	_				
Cost of Free Basic Services provided	8					1				
Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	1					7				
Property rates (value threshold)										
Water (kilolitres per household per month)		6	7	8						
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				1						
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-			-			-		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Mkhondo(MP303) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Mkhondo(MP303) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TOPECASI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-				-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-				-	
Sanitation/sewerage:				-	-			-		_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-	-		
Bucket toilet					_					_
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-				-	-	-
Total number of households	5		-	-				-	-	-
Electricity (at least min.service level)										
Electricity (a least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-				-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	•	-		
Refuse:	5		-	-				-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-	-	-			-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		•	-	-	-			-	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Induction Datama Datama <thdatama< th=""> <thdatama< th=""> <thdatama<< th=""><th>Description</th><th>Ref</th><th>2006/07</th><th>2007/08</th><th>2008/09</th><th>C</th><th>Current year 2009/1</th><th></th><th></th><th>m Term Revenue Framework</th><th></th></thdatama<<></thdatama<></thdatama<>	Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			m Term Revenue Framework	
Backbard I<	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
Image: product instructure of the observation o	Household service targets	1	outcome	outcome	outoonio			Torodust	2010/11	LOTINE	LUILIO
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Betw Manna Shridz Loed ab Edd Green; Land marker of Noosholds I I I I I I I Cherch; Micha marker for Noosholds S I	Other toilet provisions (< min.service level)										
Train number of households 5 . </td <td>No toilet provisions</td> <td></td>	No toilet provisions										
Energy Density (in survice low) Image: state of the stat				-		-	-			-	-
Decision (product in survice level) Minimum Survice Level ad Access ab data/ Exercisely (minimum Survice Level ad Access ab data/ Exercisely (minimum Survice Level ad Access ab data/ Minimum Survice Level ad Access ad Access Minimum Survice Level ad Access ad Access Minimum Survice Level ad Access ad Access Access Access ad Access ad Access Minimum Survice Level ad Access Access Access Access Minimum Survice Level ad Access ad Access Access Access Access Minimum Survice Level ad Access ad Access Access Access Access Minimum Access Access Access Access Access Minimum Access Access Access Access Access Access Access Access Minimum Access Access Access Access Access Minimum Access Access Minimum Access Acce		5	-	-	-	-	-			-	-
Ebecking-reproductions unvice level and allows sub-datal -											
Minimum Service level add Allow solved I Detrictly (min service level) Image: Service											
Electricy register (ins. service level) Image: Service level sub-bials Image: Service level sub-bials <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td>-</td></t<>							-			-	-
Other energy oursing Balant Minimum Strike Level sub total Xalars ·<											
Letter Matheman Service Level sub-total Refronce at least once a unexk. Maintain Service Level and Alcone sub-blad Maintain Service Level sub-total Demonstration de unexp Ubing communal testing of the service sub-blad Maintain Service Level sub-total Betwork of the service sub-blad Betwork of the service sub-b	Electricity - prepaid (< min. service level)										
Total number of nooscholds 5 <td< td=""><td>Other energy sources</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Other energy sources										
Betwood Betwood <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></t<>				-					-	-	-
Removed at least once a weak Minimum Scrice Lavel and Above sub-load Minimum Scrice Lavel and Above sub-load Using ommunal refuse dump Other nabbih disposal No rubbih disposal - - - - - Below Minimum Service Level sub-load Minimum Service Level sub-load No rubbih disposal - - - - - - Cal Aumerer of households Water (& kitalities per household per month) Samitation (the minimum lovel a base/hold Water (& kitalities per household per month) 7 - - - - - Cost of FESS Scrubes Water (& kitalities per household per month) 8 - - - - - Exclusive frameworks 8 - - - 55 5 6 Cost of FESS provided (minimum social package) - - - 537 537 627 755 Exclusive frameworks - - - 537 537 627 755 Exclusive frameworks - - - 537 537 627 755 Exclusive frameworks - - - 537 537 627 755 Exclusive frameworks - - - 537 537 627 755 Exclusive frameworks - - - 50 <td< td=""><td></td><td>5</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td></td><td></td><td>-</td><td>-</td></td<>		5	-	-	-		-			-	-
Minimum Structured and Above sub-load ·											
Removed six strengthy than one a weak Using our relaxed stamp Image: Strengthy than one a weak Ima											
Using communit refuse dump Using communit refuse dump Image: Service dump Image:											
Other nublish disposal No nublish disposal Bolow Minimum Service Level sub-total Total number of households Image: Control of the service sub-total service sub-total for the service											
No nubble disposal Below Minium Service Level sub-total Total number of households Image: Service of the service of	Using own refuse dump										
Below Minimum Service Level sub-total -	Other rubbish disposal										
Total number of households 5 . </td <td></td>											
Households receiving Free Basic Service 7 Note (a kiulifies per household per month) 7 Water (a kiulifies per household per month) 5<							··· ··				
Water (& kikilites per household per month) Image: Ima		L	-		-	•				-	
Sanitation (free minimum level service) Electricity/other energy (50km/ per household per month) 8 5 5 5 5 6 Cost of Tree Basic Services rowided 8 366 366 366 366 400 445 Sanitation (free sanitation service) 171 171 171 171 227 311 Electricity/other energy (50km/ per household per month) 171 171 171 171 227 311 Total cost of TreB services provided (minimum social package) - - 537 537 627 755 Highest level of free services provided (minimum social package) - - 537 537 667 6		7				10	10	10	10	11	11
Electricity/other energy (50kwh per household per month) 8 5 5 5 5 6 Cost of Free Basic Services provided 8 366 366 366 400 445 Sanitation (free sanitation service) 171 171 171 171 227 311 Reture (removed once a week) - - 537 537 627 755 Highest level of free sarvice provided - - 537 537 627 755 Highest level of free service provided - - 537 537 627 755 Highest level of free service provided - - 537 537 627 755 Highest level of free service provided - - 530 550 65 65 Sanitation (Rubitines per household per month) - 50 50 50 50 65 65 Reture (average filtes per week) - - 50 50 50 65 65 65 Reture (average filtes per week) - - 2051 2051 2051						10	10	10	10	11	11
Retuse (removed at least once a week) Image: services provided 8 Image: services provided 8 366 366 366 400 445 Sanitation (res services provided (minimum social package) Image: service (minimum social package) Image: ser						5	5	5	5	6	6
Water (6 kilolitres per household per month) Image: Second Se											
Water (6 kilolitres per household per month) Image: Second Se	Cost of Free Basic Services provided	8									
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) 1171	-					366	366	366	400	445	445
Refuse (removed once a week)											
Total cost of FBS provided (minimum social package) - - 537 537 537 627 755 Highest level of free service provided Property rates (value threshold) - - 537 537 537 627 755 Highest level of free service provided Property rates (value threshold) - - - 537 537 537 627 755 Water (Wiolifiers per household per month) Son failon (Rand per household per month) 50 50 50 50 65 65 65 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 9 4 391 4 391 4 391 4 799 5 335 Water Sanitation Electricity/other energy 2 051	Electricity/other energy (50kwh per household per month)					171	171	171	227	311	311
Highest level of free service provided Property rates (value threshold) Water (Still Outer should per month) Sol Santation (Ration services provided) per month) 50 Selectricity (whith per household per month) 50 Revenue cost of free services provided 9 Property rates (Still Doubreshold rebates) 9 Water 4 391 4 391 4 799 5 335 Santation (Religible rearge) 2 051 2 051 2 051 2 725 3 727 Refuse Municipal Housing - rental rebates 6 6 6 6 6 Housing - rental rebates 6 6 6 6 6 6 6 Total revenue cost of free services provided (total social 6 6 6 6 6											
Property rates (value threshold) Water (kildliftes per household per month) 50 50 50 50 66 7 7	Total cost of FBS provided (minimum social package)		-	-	-	537	537	537	627	755	755
Water (kilolites per household per month) Sanitation (kilolites per household per month) Sanitation (kilolites per household per month) 50 Sanitation (kilolites per household per month) 50 Electricity (kilolites per month) 50 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 9 Property rates (R15 000 threshold rebate) 9 Water 4 391 4 391 4 391 4 799 5 335 Sanitation 2 051											
Sanitation (kilolities per household per month) Sanitation (Rand per household per month) 50 50 50 50 50 65 65 65 Refuse (average litres per week) 8 50 50 50 50 50 65 65 65 Property rates (R15 000 threshold rebate) 9 9 4 391 4 391 4 391 4 391 4 391 4 391 5 335 Sanitation Electricity/other exemptions, reductions and rebates) 2 051 2 051 2 051 2 725 3 727 Water 2 051 2 051 2 051 2 051 2 725 3 727 Refuse 6 6 6 6 6 6 6 Municipal Housing - rental rebates 6											
Sanitation (Rand per household per month) Electricity (win per household per month) 50 50 50 50 65 65 65 65 Revenue cost of free services provided 9 4391 4391 4391 4799 5335 Property rates (015 000 threshold rebate) 9 4391 4391 4391 4799 5335 Water 5anitation 50 2051 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>6</td><td>6</td><td>6</td><td>6</td><td>6</td><td>6</td></t<>						6	6	6	6	6	6
Electricity (wh per household per month) Retuse (average litres per week) 50 50 50 50 65 65 65 Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) 9 4391 4391 4391 4799 5335 Water Sanitation Electricity(other energy Refuse 2051 2051 2051 2051 2051 2725 3727 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other 6 6 6 6 6 6											
Refuse (average litres per week) Image: services provided Image:				50	50	50	50	65	65	65	65
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 9 Property rates (other exemptions, reductions and rebates) 4 391 Water 4 391 Sanitation 2 051 Electricity/other energy 2 051 Refuse 2 051 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						00		00	00	00	
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		9								*****	
Water 4 391 4 391 4 391 4 799 5 335 Sanitation Electricity/other energy 2 051 2 051 2 051 2 725 3 727 Refuse Municipal Housing - rental rebates 6 6 6 6 6 Total revenue cost of free services provided (total social 6 6 6 6 6											
Sanitation Electricity/other energy Refuse Municipal Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						4 391	4 391	4 391	4 799	5 335	5 355
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		1				0.051	0.05	0.05	0.767	0.767	
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						2 051	2 051	2 051	2 / 25	3 /2/	3 727
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social											
Other		6									
Total revenue cost of free services provided (total social		Ĭ									
		1									
proceedings/ 0442 0442 7.224 7.001 References	package)		-	-		6 442	6 442	6 442	7 524	9 061	9 082

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Lekwa(MP305) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description Ref 2006/07 2007/08 2008/09 Current year 2009/0 Current yea	Budget Year 2012/13
R mousanas Outcome Outcome Outcome Ondicame Ondica	
Water Piped water inside dwater insite inside dwater insinterite inside dwater ins	-
Piped water inside availing Piped water inside vari (but not in dwelling) Piped water inside vari (but not in dwelling) 2 Using public tap (at least min.service level) 4 Other water supply (at least min.service level) 4 Minimum Service Level and Above sub-total - Using public tap (<min.service level)<="" td=""> 3 Other water supply (-min.service level) 4 No water supply (-min.service level) 4 No water supply 5 Sanitation/severage: - - - - Flush toilet (connected to severage) 5 -</min.service>	-
Piped water inside yard (but not in dwelling) 2 Using public tap (at least min. service level) 4 Minimum Service Level and Above sub-total - Using public tap (< min. service level)	-
Other water supply (at least min.service level) 4 - <	-
Minimum Service Level and Above sub-total 3 Using public tap (< min.service level)	-
Using public tap (< min.service level)	-
Other water supply 4	
No water supply Below Minimum Service Level sub-total -	-
Below Minimum Service Level sub-total -	-
Sanitation/severage: Flush tollet (connected to severage) Flush tollet (connected to severage) Flush tollet (with septic tank) Chemical tollet Pit tollet (ventilated) Other tollet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket tollet Other tollet provisions (Bucket tollet Other tollet provisions (Below Minimum Service level) No tollet provisions Below Minimum Service level (sub-total Eleveristic) 5 C - Contain tomber of households Electricity (at least min.service level) Electricity (at least min.service level)	-
Flush tollet (connected to severage) Phi tollet (connected to severage) Other tollet provisions (> min.service level) Minimum Service level and Above sub-total Bucket tollet Other tollet provisions (> min.service level) No tollet provisions Below Minimum Service level sub-total Total number of households Fnergy: Electricity (at least min.service level) State total	-
Flush toilet (with septic tank) Chemical toilet Pit toilet (with septic tank) Other toilet provisions (~ min.service level) Minimum Service level and Above sub-total Other toilet provisions (~ min.service level) No toilet provisions (~ min.service level) Data I number of households 5 Faragar Electricity (at least min.service level)	-
Chemical toilet Pit toilet (venillaited) Other toilet provisions (= min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions Below Minimum Service Level sub-total Elevel sub-total Total number of households Energy Electricity (at least min.service level)	-
Pit toilet (ventilated) Minimum Service level) Minimum Service level and Above sub-total - Bucket toilet - Other toilet provisions (- Bucket toilet - Other toilet provisions (- Bucket toilet - Other toilet provisions - Below Minimum Service level - Total number of households - Electricity (at least min service level) 5 Electricity (at least min service level) -	-
Other toilet provisions (> min.service level) Minimum Service level and Above sub-total Bucket toilet -	-
Minimum Service Level and Above sub-total -	-
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Electricity (at least min.service level) Electricity (at least min.service level)	
Other toilet provisions (< min.service level)	1
Below Minimum Service Level sub-total - - - - - Total number of households 5 - - - - - - Energy: Electricity (at least min service level) 5 - - - - - -	1
Total number of households 5	
Energy: Electricity (at least min.service level)	
Electricity (at least min.service level)	-
Electricity - prepaid (min.service level)	
Minimum Service Level and Above sub-total	
mminum service Level and Audie Sud-Vicial	-
Electricity repaid (cmin.service level)	
Cherenergy sources	
Below Minimum Service Level sub-total	
Total number of households 5	-
Refuse:	
Removed at least once a week	
Minimum Service Level and Above sub-total	-
Removed less frequently than once a week	
Using communal refuse dump	
Using own refuse dump Other rubbish disposal	
No rubils disposal	
Below Minimum Service Level sub-total	-
Total number of households 5	-
Households receiving Free Basic Service 7	
Water (6 kilolitres per household per month)	
Sanitation (free minimum level service)	
Electricity/other energy (50kwh per household per month)	
Refuse (removed at least once a week)	
Cost of Free Basic Services provided 8	
Water (6 kilolitres per household per month)	1
Sanitation (free sanitation service)	
Electricity/other energy (S0kwh per household per month)	
Refuse (removed once a week)	+
	+
Highest level of free service provided	
Property rates (value threshold)	
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)	
Saniatan (kaames je nodenou per month) Saniatan (kand per household per month)	
Electricity (kwh per household per month)	
Refuse (average litres per week)	
Revenue cost of free services provided 9	1
Property rates (R15 000 threshold rebate)	
Property rates (other exemptions, reductions and rebates)	
Water	
Sanlation	
Electricity/other energy	
Refuse Municipal Housing - rental rebates	
Housing - top structure subsidies 6	1
Other Other	1
Total revenue cost of free services provided (total social	
package)	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Dipaleseng(MP306) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Dipaleseng(MP306) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-						-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-	-	
Sanitation/sewerage:	5			-						
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-	-	-	-				-
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5			-		-			•	-
<u>Refuse:</u>										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-					
Total number of households	5									
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	'				10	10	10	10	10	10
Sanitation (free minimum level service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2
Refuse (removed at least once a week)					8	8	8	8	8	8
Cost of Free Basic Services provided	8								4.000	
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					1 443 751	1 443 751	1 443 751	1 544 804	1 639 853	1 754 913
Electricity/other energy (50kwh per household per month)					1 806	1 806	1 806	1 933	2 053	2 196
Refuse (removed once a week)					405	405	405	433	480	492
Total cost of FBS provided (minimum social package)			-		405	405	405	435	5 025	5 355
	1				05				0.025	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolitres per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										10000
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	Í									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					1					
package)	1		-	-		-	-			-

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service E Description	Ref	2006/07	4th Quarter ende 2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Aujusteu Duuget	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4									-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5				-	-		-	-	-
Sanitation/sewerage:	5			-	-					-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total										
Bucket toilet		-	-							-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5		-		-	-		-	-	-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-			-	-	-
Total number of households <u>Refuse:</u>	5			-		-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total								-		
Total number of households	5		-	-	-			-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	ļ	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-		-		-		· ·	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Gert Sibande(DC30) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Gert Sibande(DC30) - Table A10 Basic Service De								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-				-	-	-		
Total number of households	5	-	-			-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-			
Bucket toilet		-		-		-				
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1	-	-			-	-	-		-
Total number of households	5	-	-		-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-			-			-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-	-	-		-
Total number of households	5		-		-	-	•	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total						-	-	-		-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5				-	-			-	-
Households receiving Free Basic Service	7					1				
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	1	-	-			- 1	-	-		
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						ļļ				
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (ktrs doo timesion reductor) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
Provinger	1		-		· ·	- 1		· ·		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Victor Khanye(MP311) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	c	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	gg		Forecast	2010/11	2011/12	2012/13
Household service targets Water:										
Piped water inside dwelling		11	11	12	13	13	13	14	17	17
Piped water inside yard (but not in dwelling)		1	1	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2	1	1	0	0	0	0			
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		13	13	13	14	14	14	15	18	18
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total										
Total number of households	5	13	13	13	14	14	14	15	18	18
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	9	10	10	10	11	14	14
Flush toilet (with septic tank)		3	3	3	3	3	3	3	3	3
Chemical toilet			0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		11	11	12	12	12	12	14	17	17
Bucket toilet		1	2	12	12	12	12	0	17	17
Other toilet provisions (< min.service level)		1	1	1	1	1	1	1	1	1
No toilet provisions		0								
Below Minimum Service Level sub-total		2	3	2	2	2	2	1	1	1
Total number of households	5	13	13	13	14	14	14	15	18	18
Energy:										
Electricity (at least min.service level)		2	2	2	1	1	1	1	1	1
Electricity - prepaid (min.service level)		12	12	12	13	13	13	14	17	17
Minimum Service Level and Above sub-total		13	13	13	14	14	14	15	18	18
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-							
Total number of households	5	13	13	13	14	14	14	15	18	
Refuse:										
Removed at least once a week		13	13	13	14	14	14	15	18	18
Minimum Service Level and Above sub-total		13	13	13	14	14	14	15	18	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total										
Total number of households	5	13	13	13	14	14	14	15	18	18
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	13	13	13	14	14	14	15	18	18
Sanitation (free minimum level service)		2	2	2	2	2	2	3	3	3
Electricity/other energy (50kwh per household per month)		13	13	13	14	14	14	15	18	18
Refuse (removed at least once a week)		13	13	13	14	14	14	15	18	18
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	Ŭ	8 638	5 810	5 326	6 361	6 361	6 361	7 316	9 576	10 336
Sanitation (free sanitation service)		1 633	3 024	3 003	5 598	5 598	5 598	6 657	7 256	7 909
Electricity/other energy (50kwh per household per month)		741	3 248	3 532	5 985	5 985	5 985	7 197	9 935	11 384
Refuse (removed once a week)		2 240	3 434	3 599	6 262	6 262	6 262	6 657	7 189	7 764
Total cost of FBS provided (minimum social package)		13 252	15 517	15 461	24 206	24 206	24 206	27 827	33 955	37 394
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		45	55	63	70	70	70	95	105	115
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9				1 221	1 221	1 221	1 889	2 078	2 286
Property rates (other exemptions, reductions and rebates)					4 943	4 943	4 943	1 705	1 875	2 200
Water		8 638	5 810	5 326	6 361	6 361	6 361	7 316	9 576	10 336
Sanitation		1 633	3 024	3 003	5 598	5 598	5 598	6 657	7 256	7 909
Electricity/other energy		741	3 248	3 532	5 985	5 985	5 985	7 197	9 935	11 384
Refuse		2 240	3 434	3 599	6 262	6 262	6 262	6 657	7 189	7 764
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1					1				
package)		13 252	15 517	15 461	30 370	30 370	30 370	31 421	37 909	41 743

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Servi							0	2010/11 Mediu	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		53 000	54 000	56 000	59 000	58 920		60 130	60 900	62 500
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	3 000 284	3 000 1 346	4 000 2 313	5 000 1 290	5 000 1 370		5 500 870	5 500 1 000	5 550 500
Other water supply (at least min.service level)	4	204	1 340	2 313	1 290	13/0		670	1000	300
Minimum Service Level and Above sub-total	4	56 284	58 346	62 313	65 290	65 290		66 500	67 400	68 550
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 290		66 500	67 400	68 550
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		53 000	54 000	58 000	61 000	61 000		62 200	63 200	64 200
Flush toilet (with septic tank)		2 000	2 000	2 500	3 000	3 000		3 500	3 500	3 500
Chemical toilet		1 284	2 346	1 813	1 290	1 390		800	800	800
Pit toilet (ventilated)		1 284	2 340	1813	1 290	1 3 90		800	800	800
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	-	56 284	58 346	62 313	65 290	65 390		66 500	67 500	68 500
Bucket toilet		50 204	50 540	02 313	03 270	03 370		00 500	07 500	00 500
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 390		66 500	67 500	68 500
Energy:										
Electricity (at least min.service level)		21 000	22 000	24 000	25 000	26 000		26 000	27 000	26 600
Electricity - prepaid (min.service level)		35 284	36 346	38 313	40 290	39 296		40 500	40 500	42 000
Minimum Service Level and Above sub-total		56 284	58 346	62 313	65 290	65 296		66 500	67 500	68 600
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-					
Total number of households Refuse:	5	56 284	58 346	62 313	65 290	65 296		66 500	67 500	68 600
Removed at least once a week		56 284	50.244	62 313	65 290	65 290		66 500	67 500	68 500
Minimum Service Level and Above sub-total		56 284	58 346 58 346	62 313	65 290	65 290		66 500	67 500	68 500
Removed less frequently than once a week		30 204	30 340	02 313	05 2 70	05 2 70		00 500	07 500	00 300
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Sanitation (free minimum level service)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Electricity/other energy (50kwh per household per month)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Refuse (removed at least once a week)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 725 875	11 340 462	1 458 242	18 333 492	18 333 492		23 365 440	25 254 675	27 253 450
Sanitation (free sanitation service)		2 023 872	2 035 123	2 049 550	4 211 076	4 211 076		3 096 000	3 348 000	3 618 000
Electricity/other energy (50kwh per household per month)		2 412 784	2 829 515	3 540 659	6 302 904	6 302 904		4 136 400	4 467 812	4 824 700
Refuse (removed once a week)		5 738 968	5 168 750	5 194 281	10 586 450	10 586 450		7 458 000	8 054 640	8 699 000
Total cost of FBS provided (minimum social package)		19 901 499	21 373 850	12 242 732	39 433 922	39 433 922		38 055 840	41 125 127	44 395 150
Highest level of free service provided										
Property rates (value threshold)		4 200	4 200	4 200						
Water (kilolitres per household per month)		4 200	4 200	4 200	6	6		6	6	6
Sanitation (kilolitres per household per month)		0		0		Ű				0
Sanitation (Rand per household per month)		17	18	19	22	22		26	28	30
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		42	45	47	54	54		62	67	73
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					4 406 940	4 406 940		4 847 634	5 285 445	5 654 280
Property rates (other exemptions, reductions and rebates)		5 298	5 616	5 645						
Water		9 726	11 342	14 581	18 333	18 333		23 365	25 614	28 073
Sanitation		2 024	2 035	2 049	4 316	4 316		3 096	2 348	3 618
Electricity/other energy		2 413	2 830	3 451	6 303	6 303		4 136	4 467	4 825
Refuse		5 139	5 769	5 194	10 586	10 586		7 458	8 055	8 699
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				30 920				4 885 689		5 699 495
package)		24 600	27 592		4 446 478	4 446 478			5 325 929	

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Descends Aution Autio	Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Decknown of the set o	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year
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Using controlses during Other nubblich disposal Image: Control of the c											
No rubbish disposal Biblin Minimum Servica Level sub-Itadi Total number of households - - - - </td <td></td>											
Below Mainum Service Level sub-total ·											
Total number of households 5 40 41 42 43 43 44 44 Households receiving Free Basic Service 7 29 29 30 30 30 31 32 Wate (6 kilolites per household per month) 12 13 14 14 14 14 15 16 Electricity/other energy (Glowh per household per month) 9 10 13320 37.6											
Households receiving Free Basic Service 7 29 29 30 30 30 31 32 Santation (the minimum level service) 12 13 14 14 14 14 15 16 Electricity/other energy (6kWn per touschold per month) 9 10		5		41			43		- 44	- 44	- 45
Water (6 kitolites per household per month) 29 29 30 30 30 30 31 32 Sanitation (me minimum level service) 112 13 14 14 14 14 15 16 Electricity/other energy (Stoke per bouschold per month) 12 13 14 14 14 14 15 16 Cost of Free Basic Services provided 8 3342 3556 4618 5084 5084 8246 90%6 101 Water (6 kitolitres per household per month) 1525 1607 2929 4897 4897 4897 313 322 101 Sanitation (me cannitation service) 1047 1334 1616 2081 2081 2081 2081 233 241 322 101724 10724 10497 1238 145 Electricity/other energy (Stoke per bouschold per month) 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000		L									
Electricity/other energy (50kwh per household per month) 9 10 10 10 10 10 10 10 Retuse (removed at last once a week) 12 13 14 16 <			29	29	30	30	30	30	31	32	33
Refuse (removed at least once a week) 12 13 14 14 14 14 15 16 Cost of Free Basic Services provided 8 3 342 3 556 4 618 5 084 5 084 8 246 9 096 10 10 Water (c kiulities per household per month) 1525 1607 2 292 4 897 4 897 4 897 3 617 4 394 51 Sanitation (resenation service) 10 47 3 334 1616 2 081 3 746 3 746 3 746 4 249 4 713 52 Total cost of FBS provided (minimum social package) 4 910 5 642 7 865 10 724 10 724 10 497 12 384 14 5 Highest level of free service provided Propertyrates (value threshold) 15 000 15 00	Sanitation (free minimum level service)				14			14	15		16
Cost of Free Basic Services provided 8 3 342 3 556 4 618 5 084 5 084 5 084 8 246 9 096 10 10 Water (6 kiloiltres per household per month) 1 525 1 607 2 929 4 897 4 897 4 897 3 617 4 349 5 10 Electricity/other energy (50kwh per household per month) 2 338 2 671 3 320 3 746 3 746 3 746 4 249 4 713 5 2 Total cost of FBS provided (minimum social package) 4 910 5 612 7 865 10 724 10 724 10 497 12 384 14 55 Highest level of free service provided 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 10 0 10 <td></td> <td>10</td>											10
Water (6 kikilitres per household per month) 1 525 1 607 2 929 4 897 4 897 3 617 4 349 5 1 Sanitation (free sanitation service) 1 047 1 334 1 616 2 081 2 081 2 681 3 322 4 1 Electricity/other energy (S0km/ per household per month) 2 338 2 671 3 320 3 746 3 746 3 746 4 249 4 713 5 2 Total cost of FBS provided (minimum social package) 4 910 5 612 7 865 10 724 10 724 10 497 12 384 14 58 Highest level of free service provided 15 000 15 000 15 000 15 000 15 000 15 000 10											16
Sanitation (free sanitation service) 1 047 1 334 1 616 2 081 2 081 2 081 2 631 3 322 4 1 Electricity(byther energy (50kwh per household per month) Refuse (removed once a week) 2 338 2 671 3 320 3 746 3 746 3 746 4 249 4 713 5 2 Total cost of FBS provided (minium social package) 4 910 5 612 7 865 10 724 10 724 10 724 10 497 12 384 14 5 Highest level of free service provided Property rates (value threshold) 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 10 0 10	-	8					1 1				10 133
Electricity/other energy (50kwh per household per month) Refuses (removed once a week) 2 338 2 671 3 320 3 746 3 746 3 746 4 249 4 713 5 2 Total cost of FBS provided (minimum social package) 4 910 5 612 7 865 10 724 10 724 10 497 12 384 14 5 Highest level of free service provided Highest level of free service provided 15 000 10 0 10 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5 156 4 195</td></t<>											5 156 4 195
Total cost of FBS provided (minimum social package) 4 910 5 612 7 865 10 724 10 724 10 724 10 497 12 384 14 5 Highest level of free service provided Property rates (value threshold) 15 000 <td></td> <td>5 216</td>											5 216
Highest level of free service provided 15 000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Property rates (value threshold) 15 000 10 0 10 <td>Total cost of FBS provided (minimum social package)</td> <td></td> <td>4 910</td> <td>5 612</td> <td>7 865</td> <td>10 724</td> <td>10 724</td> <td>10 724</td> <td>10 497</td> <td>12 384</td> <td>14 568</td>	Total cost of FBS provided (minimum social package)		4 910	5 612	7 865	10 724	10 724	10 724	10 497	12 384	14 568
Water (kilolitres per household per month) 10<											
Sanitation (kilolitres per household per month) 6											15 000 10
Sanitation (Rand per household per month) 16 17 18 21 21 21 24 24 Electricity (wh per household per month) 50											6
Refuse (average litres per week) 85				17	18	21	21	21	24	24	24
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 9 799 11 751 14 028 14 580 4 440 4 440 5 085 5 848 6 7 Property rates (R15 000 threshold rebate) 9 688 8 943 10 434 7 926 8 374 7 750 11 071 12 123 13 1 Water 2 322 2 609 3 083 6 414 6 750 6 750 9 045 10 400 11 95 Santlation 2 035 2 584 2 7 12 3 232 4 000 4 600 5 35 5 12 00 Refuse 2 352 2 685 3 336 7 827 7 750 10 050 11 005 12 0 Refuse 2 352 2 685 3 336 7 827 7 750 10 050 11 005 12 0 Municipal Housing - rental rebates 6							1				50
Property rates (R15 000 threshold rebate) 9 799 11 751 14 028 14 580 4 440 4 440 5 085 5 848 6 7 Property rates (other exemptions, reductions and rebates) 9 688 8 943 10 434 7 926 8 374 7 750 11 071 12 123 13 1 Water 2 322 2 609 3 083 6 414 6 750 6 750 9 045 10 402 11 1 05 Santlation 2 035 2 584 2 712 3 323 4 000 4 000 4 600 5 356 6 2 Refuse 2 352 2 685 3 336 7 827 7 750 7 750 10 050 11 005 12 20 Municipal Housing - rental rebates 6 <td< td=""><td></td><td></td><td>85</td><td>85</td><td>85</td><td>85</td><td>85</td><td>85</td><td>85</td><td>85</td><td>85</td></td<>			85	85	85	85	85	85	85	85	85
Property rates (other exemptions, reductions and rebates) 9 688 8 943 10 434 7 926 8 374 7 750 11 071 12 123 13 1 Water 2 322 2 609 3 083 6 414 6 750 6 750 9 045 10 402 11 07 Sanitation 2 035 2 584 2 712 3 323 4 000 4 000 4 600 5 356 6 2 Refuse 2 352 2 685 3 336 7 827 7 750 7 750 10 050 11 005 12 02 Nunicipal Housing - rental rebates 6 6 6 6 6 6 6 6 6 Total revenue cost of free services provided (total social 6<		9	9 799	11 751	14 028	14 580	4 440	4 440	5 085	5 848	6 725
Sanitation 2 035 2 584 2 712 3 323 4 000 4 600 5 356 6 2 Electricity/other energy 2 352 2 685 3 336 7 827 7 750 7 750 10 050 11 005 12 0 Refuse Municipal Housing - rental rebates 6 6 6 6 6 6 6 6 7 827 7 750 7 750 10 050 11 005 12 0 Other 0 6							1 1				13 150
Electricity/other energy 2 352 2 685 3 336 7 827 7 750 7 750 10 050 11 005 12 0 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											11 962
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social							()				6 213
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			2 352	2 085	3 336	/ 82/	/ /50	/ /50	10.020	11005	12 050
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social											
Total revenue cost of free services provided (total social	Housing - top structure subsidies	6									
	Total revenue cost of free services provided (total social package)		26 196	28 571	33 592	40 069	31 314	30 690	39 851	44 733	50 100
pan-adjer 26 146 28 571 33 592 40 069 31 314 30 690 39 651 44 733 50 References			20 170	20 3/1	33 342	40.003	31314	20 040	100 %	44/33	JU 100

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Emakhazeni(MP314) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Emakhazeni(MP314) - Table A10 Basic Service D Description	Ref	Aeasurement for 4 2006/07	2007/08	30 June 2010 2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited		1 1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside gaveling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-	-			-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-				-	· .	-
Total number of households	5	-	•	-		-			-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (connected to severage)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-		-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-			-		-
Total number of households	5	-	-	-		-	-	-		-
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	•	-	-		•	-	-	-
Total number of households	5			-		-				-
<u>Refuse:</u>		11	11	11	11	11				
Removed at least once a week Minimum Service Level and Above sub-total		11	11	11	11	11	-			
Removed less frequently than once a week			11							-
Using communal refuse dump										
Using own refuse dump		1	1	1	1	1	1	1	1	1
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	12	13	13	13	13	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1 '	11	11	78	11	11		12		
Sanitation (free minimum level service)		11	11	78	11	11		12		
Electricity/other energy (50kwh per household per month)		11	11	78	11	11		12		
Refuse (removed at least once a week)		11	11	78	11	11		12		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0				
Sanitation (free sanitation service)		0	0	0	0	1 1				
Electricity/other energy (50kwh per household per month)		0	0	0	0	1 1				
Refuse (removed once a week)		0	0	0	0	0	0	0		
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0	0	-	-
Highest level of free service provided										
Property rates (value threshold)		2	22	25	30	30	30	32		
Water (kilolitres per household per month)	1	-		20			50	52		
Sanitation (kilolitres per household per month)	1	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month)		30	30	30	30	30	30	30	30	30
Refuse (average litres per week)		10 273	10 773	11 197						
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			365	380	411	411	411	436	458	481
Property rates (other exemptions, reductions and rebates)					7 611	7 611	3 125	3 319	3 485	3 659
Water		1 063	911	1 036	986	986	302	321	337	354
Sanitation	1	165	261	267	288	288	345	366	384	404
Electricity/other energy		764	1 114	1 238	858	858	2 320	2 464	2 588	2 717
Refuse		197	411	421	453	453	543	577	606	636
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			· · -			10.00				
package)	1	2 188	3 062	3 342	10 606	10 606	7 046	7 483	7 857	8 250

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Thembisile(MP315) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torcease	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		14 2	4	4	3			3	2	2
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2	4	4	3	3		3	2	2
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		16	4	4	3	3		3	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply							12			
Below Minimum Service Level sub-total		-	-		-		12			
Total number of households Sanitation/sewerage:	5	16	4	4	3	3	12	3	2	2
Flush toilet (connected to sewerage)		5								
Flush toilet (with septic tank)		8								
Chemical toilet										
Pit toilet (ventilated)		5	6	4	5	5		16	20	15
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		18	6	4	5	5		16	20	15
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions							22			
Below Minimum Service Level sub-total Total number of households	5	- 18	- 6	-	- 5	- 5	22	- 16	- 20	- 15
Energy:	5	10	0	4	5	5	22	10	20	10
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-			-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	•	-		-		-	-
Total number of households Refuse:	5		-			-	-			-
Removed at least once a week							12	12		
Minimum Service Level and Above sub-total			-				12	12		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal							43	43		
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	43	43	-	-
Total number of households	5	-	-	-	•		55	55	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)							8			
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)							ŏ			
Cost of Free Basic Services provided	8						10.000	57.000	(0.040	(0.004
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					44 000	44 000	40 282	57 000	60 249	63 984
Electricity/other energy (50kwh per household per month)					15 000	15 000	2 078	10 000	10 570	11 225
Refuse (removed once a week)					15 000	15 000	2010	10 000	10 370	11223
Total cost of FBS provided (minimum social package)					59 000	59 000	42 360	67 000	70 819	75 210
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 053	1 053	5 267	436	463	491
Property rates (other exemptions, reductions and rebates)					E 110	E 110		7 5.05	7.070	0.440
Water Sociation					5 110	5 110	500	7 505	7 970	8 440
Sanitation Electricity/other energy					1 802	1 802	500	775	824	872
Refuse					1 831	1 831	2 786	6 3 1 9	6 711	7 107
Municipal Housing - rental rebates					1031	1031	2,00	0.517	0711	, 107
	6									
Housing - top structure subsidies Other	0							18 460	25 486	27 241
Housing - top structure subsidies	0							18 460	25 486	27 241

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Dr J.S. Moroka(MP316) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Dr J.S. Moroka(MP316) - Table A10 Basic Service Description	Ref	2006/07	or 4th Quarter end 2007/08	ed 30 June 2010 2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Rudgot	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Unginal Budget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply										
Below Minimum Service Level sub-total				-	-	-		-		
Total number of households	5	•		-	-	-	•	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5					-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)			-			-			-	-
Electricity (< min. service rever) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-		-		-
Total number of households	5	•					•			-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total						-				-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5			-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		-								
Total cost of FBS provided (minimum social package)	+					-	-			
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rindings per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sopilation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-					-		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Nkangala(DC31) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Nkangala(DC31) - Table A10 Basic Service Delive	ry Meas	surement for 4th C	Quarter ended 30					2010/11 Modiu	m Term Revenue	8. Expondituro
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Media	Framework	a Experioratione
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level) Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	4				-					
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-			-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
No tollet provisions Below Minimum Service Level sub-total		-	-				-	-		
Total number of households	5		-	-			-		-	-
Energy:	5		-							-
Electricity (at least min.service level)										
Electricity ar least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<u> </u>					<u> </u>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)		-	-		-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)										-
References					•			•		

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Thaba Chweu(MP321) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Thaba Chweu(MP321) - Table A10 Basic Service I Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-			-	-		
Total number of households	5			-				· · · · ·		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-							
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						ļ				ļ
Below Minimum Service Level sub-total								-		-
Total number of households Energy:	5	-	-	-		-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-			-	-	-		
Total number of households	5									
Refuse:	-									
Removed at least once a week										
Minimum Service Level and Above sub-total						-		-		-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-			-			-	-	-
Total number of households	5		-			-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	ő									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										virue and the second
Property rates (other exemptions, reductions and rebates) Water										virue and the second
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			-			.				-
References									· · · · ·	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Mbombela(MP322) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Mbombela(MP322) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		47	51	58	60	60	60	65	70	77
Piped water inside yard (but not in dwelling)		58	63	68	73	73	73	78	86	94
Using public tap (at least min.service level)	2	36	43	47	50	50	50	54	59	64
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	5	7	6	7 189	7 189	7 189	204	8	9 245
Using public tap (< min.service level)	3	34	43	47	50	50	50	54	59	64
Other water supply (< min.service level)	4									
No water supply		1	1	1	0	0	0	1	1	1
Below Minimum Service Level sub-total		35	44	48	50	50	50	54	59	65
Total number of households	5	182	208	227	239	239	239	258	282	310
Sanitation/sewerage:		44	51	59	68	68	68	74	80	88
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		44	- 4	59	08	1	08	/4	1 1	1
Chemical toilet		5	6	7	8	8	8	8	9	10
Pit toilet (ventilated)		84	92	99	103	103	103	111	120	132
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		136	153	170	180	180	180	194	210	231
Bucket toilet										
Other toilet provisions (< min.service level)		16	18	20	20	20	20	22	24	26
No toilet provisions		9	12	11	10	10	10	11	12	13 40
Below Minimum Service Level sub-total Total number of households	5	26 162	30 183	31 201	211	31 211	31 211	33	246	271
Energy:	S	102	183	201	211	211	211	221	240	2/1
Electricity (at least min.service level)		4	5	5	6	6	6	7	7	8
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		4	6	6	6	6	6	7	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		•		-	-	-			·	
Total number of households Refuse:	5	4	6	6	6	6	6	7	8	8
Removed at least once a week		51	59	67	92	92	92	99	108	119
Minimum Service Level and Above sub-total		51	59	67	92	92	92	99	100	119
Removed less frequently than once a week		8	9	10	13	13	13	15	16	17
Using communal refuse dump				2	6	6	6	7	8	8
Using own refuse dump		4	4	5	6	6	6	6	7	8
Other rubbish disposal										
No rubbish disposal		5	5	5	7	7	7	8	8	9
Below Minimum Service Level sub-total Total number of households	5	17 68	18	22	32	32	33	36	39	43
		00		00	125	125	125		147	102
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	164	176	190	206	206	206	237	256	282
Sanitation (free minimum level service)		164	176	190	206	206	206	237	250	282
Electricity/other energy (50kwh per household per month)		4	4	6	200	8	200	237	10	11
Refuse (removed at least once a week)		2	1	1	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation (free sanitation service)		352	389	425	564	564	564	581	616	652
Electricity/other energy (50kwh per household per month)		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse (removed once a week)		649	698	1 245	1 535	1 535	1 535	1 627	1 727	1 829
Total cost of FBS provided (minimum social package)		18 958	19 924	22 230	28 377	28 377	28 377	39 761	42 815	45 979
Highest level of free service provided										
Property rates (value threshold)					80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50 000	50 000	50 000	58 50 000	58 50 000	58 50 000	78 50 000	83 50 000	88 50 000
Refuse (average litres per week)		50 000	30,000	30 000	30 000	000 00	50 000	50 000	50 000	30.000
Revenue cost of free services provided	9							*******		
Property rates (R15 000 threshold rebate)					3 019	3 019	3 019	3 019	3 261	3 587
Property rates (other exemptions, reductions and rebates)					91 676	79 013	79 013	77 651	77 376	75 130
Water		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation		352	389	425	564	564	564	581	616	652
Electricity/other energy		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse Municipal Llouring, contal cabatos		649	698	1 245	1 533	1 533	1 533	1 627	1 727	1 829
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		18 958	19 924	22 230	123 070	110 407	110 407	120 431	123 452	124 696

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Umjindi(MP323) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Umjindi(MP323) - Table A10 Basic Service Deliver								2010/11 Mediu	2010/11 Medium Term Revenue	
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling				,	7	7	7	8		
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2			6	1		1	8	8	9
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				6	7	7	7	8	8	9
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-				-		
Total number of households	5			- 6				- 8	- 8	- 9
Sanitation/sewerage:				0	,	Í	,	0		· · ·
Flush toilet (connected to sewerage)				6	7	7	7	8	8	9
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				6	7	7	7	8	8	9
Bucket toilet								0	, i	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total								-		-
Total number of households	5			6	7	7	7	8	8	9
Electricity (at least min.service level)				13	13	13	13	14	15	16
Electricity - prepaid (min.service level)				15	15	15	15	14	15	10
Minimum Service Level and Above sub-total		-	-	13	13	13	13	14	15	16
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total				1	1	1	1	1	1	1
Total number of households	5	-	-	14	14	14	14	15	16	17
Refuse:				14	14	14	14	15		
Removed at least once a week					7	7	7	8	8	8
Minimum Service Level and Above sub-total				-	7	7	7	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5			-	7	7	7	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	6	6	5	6	6	6	7	7
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	3	3
Refuse (removed at least once a week)		2	2	2	2	2	2	o 2	3	3
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	1 567	1 700	2 083	2 208	2 208	2 000	2 446	2 590	2 700
Sanitation (free sanitation service)		300	350	374	396	396	350	420	450	480
Electricity/other energy (50kwh per household per month)		2 050	2 034	2 598	2 754	2 754	2 200	3 130	3 200	3 300
Refuse (removed once a week)		799	750	803	850	850	830	901	931	961
Total cost of FBS provided (minimum social package)		4 716	4 834	5 858	6 208	6 208	5 380	6 897	7 171	7 441
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		77	82	87	94	94	94	102	109	116
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50 000
Refuse (average litres per week)		10	10	10	15	15	15	15	15	15
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 355	1 355	1 200	1 400	1 484	1 573
Property rates (other exemptions, reductions and rebates) Water		1 567	1 700	2 083	2 208	2 208	2 000	2 446	2 590	2 700
Water Sanitation		300	350	2 083 374	2 208	2 208 396	2 000	2 446 420	2 590	2 /00 480
Electricity/other energy		2 050	2 034	2 598	2 754	2 754	2 200	3 130	3 200	3 300
Refuse		799	750	803	850	850	830	901	931	961
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		351	1 262	1 223	1 276	1 276	1 561	1 825	2 000	2 300
Total revenue cost of free services provided (total social		E 0/7	1.001	7.004	0.000	0.020	0.474	10.100	10/55	14.744
package) References	1	5 067	6 096	7 081	8 839	8 839	8 141	10 122	10 655	11 314

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

Stand distance > 200m norm dwelling
 Borehole, spring, rain-water tank etc.

Boronolo, spring, can reach and con Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Nkomazi(MP324) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Nkomazi(MP324) - Table A10 Basic Service Deliv								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total										
Total number of households	5	-	-	-		-		-		-
Sanitation/sewerage:				-	-			-		_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-		-		-	-	-
Bucket tollet Other tollet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-				-	-	
Total number of households	5			-	-					-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-						-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total					-		-	-		
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-		-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-			-			
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ			L		ļ				ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of EBS provided (minimum social package)										
Total cost of FBS provided (minimum social package)			-				-	-	·	· · ·
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rindings per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sopilation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-		-	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Bushbuckridge(MP325) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Bushbuckridge(MP325) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Oulcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-							-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total										
Total number of households	5									
Sanitation/sewerage:	Ŭ									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-	-	-	-					
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						[]				
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households Energy:	5		-			-			-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total										
Total number of households	5	· ·	-			-		-		
Refuse:	5		-	-						
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-		-		-
Total number of households	5		-	-	-		-	-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	ΙĪ									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					[]				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-		-			-	-	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Mpumalanga: Ehlanzeni(DC32) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Mpumalanga: Ehlanzeni(DC32) - Table A10 Basic Service Delive Description	Ref	2006/07	2uarter ended 30 2007/08	June 2010 2008/09	0	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Rudget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Unginal Budget	Aujusteu Buuyet	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-	-			-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-			-	-		
Total number of households	5	-	-	-	-			-		
Sanitation/sewerage:	5			-						
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total						-		-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-					
Total number of households	5		-	-	•				-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-		-			-		
Total number of households	5	· · · · · ·		-				-		
Refuse:	5			-						
Removed at least once a week										
Minimum Service Level and Above sub-total						-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	
Total number of households	5		-	-		-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	[-	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing, rontal robatos										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)			-	-						
1	1						•			-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service